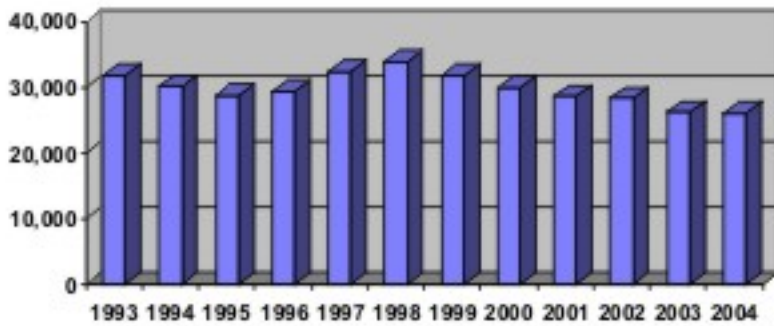


10 Year Summary									
1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
30,129	28,801	29,468	32,347	33,841	31,802	30,109	28,637	28,180	26,235

	Q1	Q2	Q3	Q4	Average
2003	27,257	26,169	25,770	25,767	26,235
2004	26,155				26,155



The sentenced ADP (now 26,155) is only slightly higher than it was 20 years ago (25,674 sentenced ADP for the 1985 calendar year), and almost 7,700 fewer inmates than at the peak in 1998 (33,841 sentenced inmates). This finding is consistent with the fact that in the 1st Quarter of 2004, an average of 7,856 sentenced inmates were released early due solely to lack of jail space (i.e., there is a capacity ceiling on the number of sentenced inmates the jail system can house).